

DEMAND NO. 40
TOURISM AND CIVIL AVIATION

See page 373 of the Demand for Grants for 2023-24

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	432454	1123000	1555454
II.	Supplementary estimate of the amount now required	Voted	1991	386500	388491
Total	(Original plus 1st Supplementary)	Voted	434445	1509500	1943945
III.	Sub-Head under which this Supplementary Grant will be accounted for :-				

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	3452 Tourism	
	01 Tourist Infrastructure	
	01.101 Tourist Centre	
	60 Establishment	
	44 Head Office Establishment	
	60.44.49 Other Revenue Expenditure	1991 (a)
Total	44 Head Office Establishment	1991
Total	60 Establishment	1991
Total	01.101 Tourist Centre	1991
Total	01 Tourist Infrastructure	1991
Total	3452 Tourism	1991
Total	REVENUE SECTION	1991
CAPITAL SECTION		
M.H.	5452 Capital Outlay on Tourism	
	01 Tourist Infrastructure	
	01.101 Tourist Centre	
	48 Namchi District	
	52 Tourist Leisure Land and Development of Tourism Infrastructure at Sector 17 and Festival Ground at Temi Tea Garden	
	48.52.72 Buildings and Structures	20000
Total	52 Tourist Leisure Land and Development of Tourism Infrastructure at Sector 17 and Festival Ground at Temi Tea Garden	20000
*	53 Skycycle at Tathagatsthal	
	48.53.72 Buildings and Structures	1500
Total	53 Skycycle at Tathagatsthal	1500
Total	48 Namchi District	21500
	50 Soreng District	
	50 Development of Tourist Infrastructure at Okhrey, West Sikkim	
	50.50.72 Buildings and Structures	5000
Total	50 Development of Tourist Infrastructure at Okhrey, West Sikkim	5000

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
	52 Construction of Mangarjong	
	50.52.72 Buildings and Structures	40000
Total	52 Construction of Mangarjong	40000
	53 Development of Regional Kirat Rai Linguistic and Cultural Research Centre, Kirat Rai Manakamana at Pareng Gaon, Soreng	
	50.53.72 Buildings and Structures	20000
Total	53 Development of Regional Kirat Rai Linguistic and Cultural Research Centre, Kirat Rai Manakamana at Pareng Gaon, Soreng	20000
	55 Eco- Tourism Pilgrimage Complex at Dodak, West Sikkim	
	50.55.72 Buildings and Structures	300000 (b)
Total	55 Eco- Tourism Pilgrimage Complex at Dodak, West Sikkim	300000
Total	50 Soreng District	365000
Total	01.101 Tourist Centre	386500
Total	01 Tourist Infrastructure	386500
Total	5452 Capital Outlay on Tourism	386500
Total	CAPITAL SECTION	386500
Total	Voted	388491

* New Head

The Supplementary is required for:-

- Destination Development and Management Activities- Swadesh Darshan Scheme
- Implementation of Special Central Assistance Scheme for Capital Investment 2023-24